

# CHILD NUTRITION DEPARTMENT OPERATIONAL/BUDGET UPDATE

Learning for Life

2013-2014 School Year





# Child Nutrition Overview

## Serve

41,000 Lunches daily

8,600 Breakfasts daily

902 Snacks daily

## Supervise

73 Kitchens

2 Satellite locations (PHS & JJAEP)

## Other Activities

Catering/Special Events/Administration Dining

Concessions



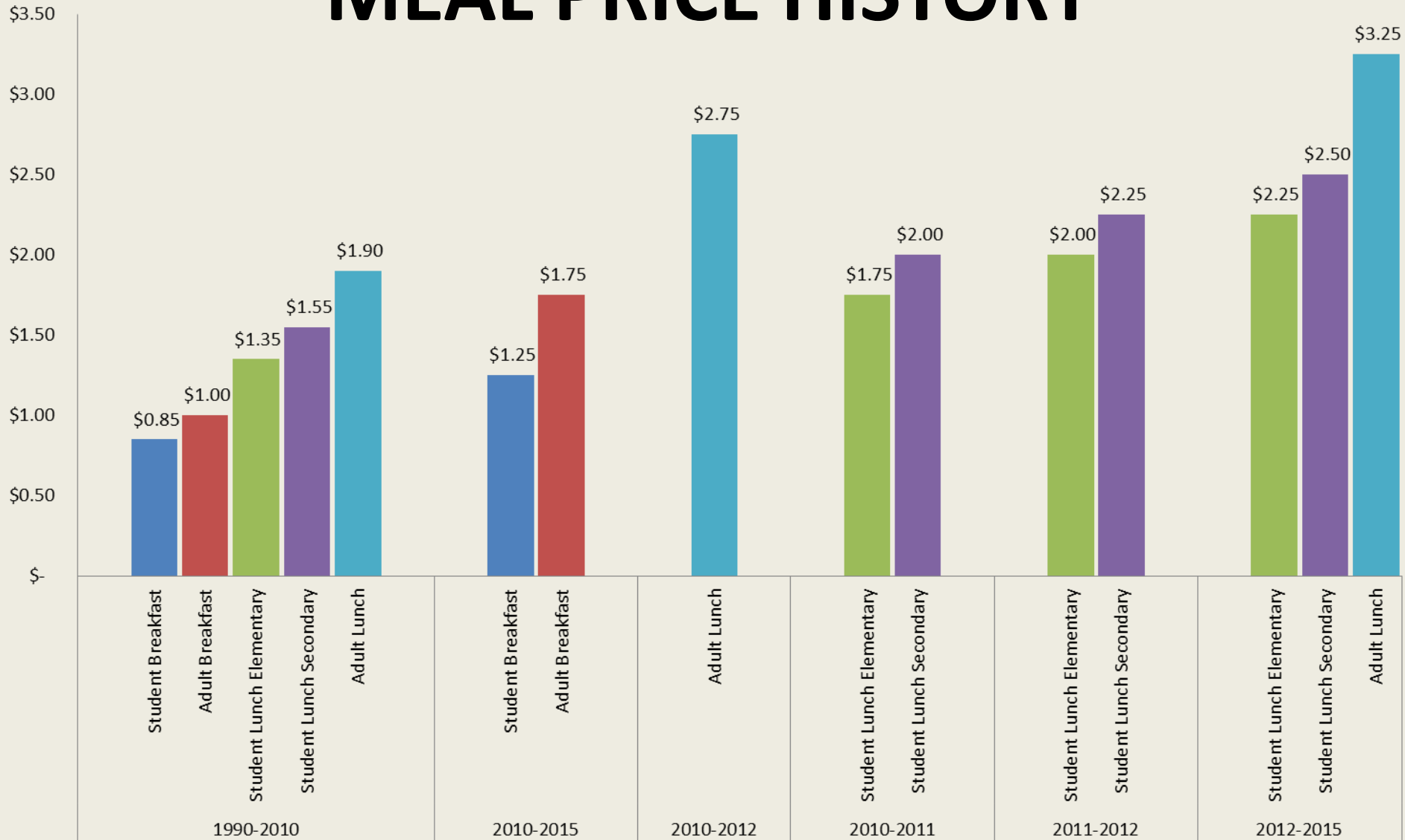
## Healthy, Hunger Free Kids Act 2010

### **Paid Meal Equity**

- **Mandates paid meal price increase annually**
  - Objective
    - Paid Price + Paid Reimbursement equals Free Reimbursement Rate
- **Waiver**
  - Fund balance equals three months
  - Price increase would result in excess fund balance exceeding three months
  - FBISD waiver application to be completed this summer



# MEAL PRICE HISTORY





# FREE AND REDUCED

Eligibility Status:	2011-2012	2012-2013	2013-2014 Estimated
<b>Free</b>	32.90%	33.55%	33.61%
<b>Reduced</b>	6.24%	6.17%	6.19%
<b>Total</b>	39.14%	39.72%	39.80%
<b>Paid</b>	60.86%	60.28%	60.20%
<b>Enrollment</b>	69,366	69,563	71,250



# CHILD NUTRITION PROJECTS

## 2013-2014

- Renovation of CND office space
- Renovation of serving lines
  - Willowridge HS
  - Clements HS
  - Kempner HS
  - Elkins HS



# Financial Overview

	ACTUALS In millions yearly			PROJECTED	PROPOSED BUDGET
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015
Revenue	\$24.7	\$24.6	\$24.2	\$24.5	\$26.6
Expense	21.7	22.0	23.0	27.0	28.7
Net Excess (Loss)	3.0	2.6	1.2	(2.5)*	(2.1)**
Beg. Fund Balance	6.0	9.0	11.6	12.8	10.3
End Fund Balance	9.0	11.6	12.8	10.3	8.2

\*2.79 million for CND office renovation

\*\*3.85 million for high school serving lines renovation



# **NEW PROGRAM 2014-2015**

## **Universal Free Breakfast Program**

Texas Education Code §33.901;  $\geq 80\%$  free & reduced mandated by law; FBISD has four qualified campuses:

- McAuliffe
- Ridgemont
- Ridgegate
- Armstrong





# **NEW PROGRAM REGULATIONS 2014-2015**

## **Fundraising and A La Carte Sales** (Healthy, Hunger Free Kids Act 2010)

- Implementation date: July 1, 2014
- No exempt fundraisers in the State of Texas (Texas Department of Agriculture)
- All fundraising shall meet new standards



# Healthy, Hunger Free Kids Act 2010

## Fundraising & A La Carte Sales

### 2014-2015

The law specifies that the nutrition standards shall apply to **all foods sold**:

- outside the school meal programs
- on the school campus; and
- at any time during the school day
- **school day is the period from the midnight before, to 30 minutes after the end of the official school day**



# Healthy, Hunger Free Kids Act 2010

## Fundraising & A La Carte Sales

### 2014-2015

The law specifies that the nutrition standards shall apply to **all foods sold**:

- A la carte in the cafeteria
- In school stores
- Snack bars
- Vending Machines
- All other venues on campus



# Healthy, Hunger Free Kids Act 2010 Fundraising & A La Carte Sales 2014-2015

## WHAT ARE COMPETITIVE FOODS?

### Competitive food:

All food and beverages sold to students on the school campus during the school day, **other than those meals reimbursable under programs authorized by the National School Lunch Act and the Child Nutrition Act.**

## HOW DO COMPETITIVE FOODS QUALIFY?

To be allowable, a food item must meet **all the competitive food nutrient standards.**



# Healthy, Hunger Free Kids Act 2010 Fundraising & A La Carte Sales

## WHAT ARE THE COMPETITIVE FOOD NUTRIENT STANDARDS?

- Must be a whole grain rich product, include 50% or more whole grains by weight or have a whole grain as the first ingredient; **OR**
- Must have as the first ingredient a fruit, vegetable, dairy product or protein food (meat, beans, poultry, etc.); **OR**
- Must be a “combination food” with at least  $\frac{1}{4}$  cup fruit and/or vegetable; **OR**
- Must contain 10% of the Recommended Daily Allowance of one nutrient of public health concern (only through June 30, 2016)  
Calcium, potassium, vitamin D, dietary fiber



# Healthy, Hunger Free Kids Act 2010

## FOOD NUTRIENT STANDARDS

NUTRIENT	ENTRÉE	SNACK / SIDE
Calories	≤350	≤200
Sodium <i>Effective Dates *</i>	≤480 mg	≤230 mg / ≤200 mg <i>* 6/2016 / 7/2016</i>
Total Sugar	≤35% of weight	≤35% of weight
Total Fat	≤35% total calories	≤35% total calories
Saturated / Trans Fat	≤10% total calories Zero grams (<0.5g)	≤10% total calories Zero grams (<0.5g)



## How Does This Impact FBISD Fundraising?

- Organizations and CND shall work collaboratively for success in implementation of the new regulations
- The vast majority of food items currently sold do not meet the new standards (example: chicken sandwich - 440 calories & 1390mg sodium)
- Organizations need to work with vendors to find new products which meet the new standards
- Begin now to ensure items meet the new standards for fall sales



# How Does This Impact FBISD Fundraising?

## ADMINISTRATIVE PROVISIONS

### RECORD KEEPING AND COMPLIANCE MANDATES

- CND mandated by law to maintain records for all competitive food sales; including all labels of foods sold for the Texas Department of Agriculture audit purposes
- Violations require corrective action plans

Smart Snack link:

<http://www.fns.usda.gov/cnd/governance/legislation/allfoods.htm>

Food and Nutrition Service Website

[www.usda.gov/healthierschoolday](http://www.usda.gov/healthierschoolday)



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# Learning for Life

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